Date: 10/17/2023

Organization Name: Delta Sigma Theta Budget(s) to be Reviewed: Program

Committee:	NAT
Committee Chair:	Sam
UPAC Advisor:	Hannah
Committee	Bryana, Shayla, Tom, Aidan J, Aidan H
Members:	
Minutes Taker(s):	Bryana, Shayla
SCT Member(s):	Alex & Shahid

Organization	Kayla Moore
Presenter:	
Presenter's	
Email:	

Minutes:

Description of the Budget:

The Epsilon Gamma Chapter of Delta Sigma Theta Sorority, Inc. at the Pennsylvania State University is hosting an upcoming charity event. We are an organization of college educated women committed to the constructive development of its members and to public service, with a primary focus on the Black community. As an organization, and a way to serve, we host events surrounding topics such as physical and mental health, career readiness, social action and other pressing issues in our community.

On December 1st, 2023, we will be hosting our third Annual Red Gala. In past years, both of our events have had over 200 attendees, raising thousands of dollars in support of Black Maternal Health and Reproductive Rights, and HIV/AIDS awareness organizations. This year, our focus will be on reducing food insecurity within State College and surrounding areas. We plan for all monetary proceeds to be donated to local soup kitchens and shelters. To meet our goal of \$5,000, we will be auctioning off raffle baskets filled with donation items from businesses. This event will allow students in the community to get involved in service to benefit the community. As well as be featured and performers to showcase their talents. This event will contribute to our mission of service and community improvement.

Questions from the Committee:	Responses from the Presenter:
Have you completed your program	Yes, 06.20.2023, TCH
registration meeting for this program? If	
so, what was the date of your meeting?	

Have you paid for anything? If so, which ones?	no
How do you plan to fund the portion of expenses that UPAC will not cover?	Ticket sales to cover the 10%
Is this program open to all University Park students?	yes
How do you plan to advertise your event?	Social Media (Instagram), Website
What is the main purpose of this event?	Food insecurity; centered on HIV and aid awareness where they are raising money to donate
Do you plan to ticket your event? How much will tickets be for UP students/non-students?	(Ticket sales are fully going towards the 10% that UPAC doesn't fund.) UP students- \$9.13/ \$80/per table Non-students- to be decided
What is your expected attendance for each of the following groups: UP students? Faculty/staff? Community members	UP students: 80% Non-students: 20%
Is fundraising the primary purpose of the event? How will you be raising this money? Would you still request funding and host the event if you couldn't fundraise?	Yes (primary purpose), through raffle baskets, yes (will still host the event if not funded by UPAC)
Have you priorities for funding changed?	No
Please provide a breakdown of any equipment costs inclusive of the following: the need for each item requested and the estimated length of life for each item (single use OR between 1-4 years)?	 Red carpet: Red is significant as a sorority, and it is a gala so they want to give the students the ability to feel as though they are at a gala; 4 years Photo Booth: before and during the event, to add to the experience and let people to have something to take home; single time use Raffle Basket: donations from the attendees will be taken using the raffle basket, and it will make the event more enjoyable; single time use Balloons: create a welcoming atmosphere; single time use

SCT: Concerns about if the UPAC portion is going to be for fundraising, because that is against Handbook Policy, but the tickets will be used to cover the 10% UPAC will not cover. Glad such a nice event came to UPAC! Nice Jawns!

CM 1: I would personally want to go to this event and it seems like a very meaningful event to attend.

CM 2: This is a solid budget, I am a fan, and I hope we can attend the event.

SCT Recommendation:		
Recommendation:	\$2,017.22	
Amount Funded:	Partial fund \$2,017.22	
2 nd By:	Shayla	
Equipment Breakdown	1. Raffle Basket	1. \$0
(If needed)	2. Item	2. \$XXX
	3. Item	3. \$XXX
	4. Etc.	4. Etc.
Vote:	Passes 5 - 0	

Additional Recommendations:

Recommendation:

Comments:

Date: 10/17/2023

Organization Name: Public Policy Association

Budget(s) to be Reviewed: Program

Committee:	HAT
Committee Chair:	Cassandra
UPAC Advisor:	Jayla
Committee	Fred, Ishaan, Callie, Dalima
Members:	
Minutes Taker(s):	Fred, Ishaan
SCT Member(s):	Liam

Organization	
Presenter:	
Presenter's	
Email:	

Minutes:

Description of the Budget:	
Questions from the Committee:	Responses from the Presenter:
Have you completed your program	Yes, we have
registration meeting for this program?	
Have you paid for anything yet?	No
How do you plan to fund the portion of	We have many sponsors who helped us cover
expenses that UPAC will not cover?	the costs for this event.
Is this program open to all University Park	Yes
students?	
How do you plan to advertise your event?	Yes
Have you created a post for the event on	
OrgCentral?	
How does this event enhance the Penn	Teaches PSU students about public policy and
State experience for students?	how it relates to race
Do you plan on selling tickets for this	Free to all students
event?	
How did you select this speaker?	She's one of the leading voices for racial justice
	and it seemed like a natural fit concerning public
	policy, which fit our message
Is this speaker international?	No, they are not.

Are you requesting only \$15,000?	Want to request \$15,000 so that they can have \$5,000 cap space for the rest of the academic year.

SCT: It was a nice and organized budget; they weren't asking for too much. Public policy is an important topic that people need to be informed of, especially for college students who are shaping their mindset as they go into public life.

CMT 1: racism affects everyone, so it is important to have events like these, especially in diverse areas

CMT 2: I think this is a straightforward budget and what they're asking for is fair. Especially that they're shedding light on such a relevant topic, and I think that this event does that perfectly.

SCT Recommendation:		
Recommendation:	\$15000	
Amount Funded:	\$15000	
2 nd By:	Ishaan	
Equipment Breakdown	1. Honoraria	1. \$5000
(If needed)	2. Item	2. \$XXX
	3. Item	3. \$XXX
	4. Etc.	4. Etc.
Vote:	4-0	·

Additional Recommendations:

Recommendation:

Comments:

Date: 10/17/23

Organization Name: Illuminating Engineering Society

Budget(s) to be Reviewed: Travel

Committee:	HAT
Committee Chair:	Cassandra
UPAC Advisor:	Jayla
Committee	Shahid, Ishaan, Callie, Dalima
Members:	
Minutes Taker(s):	Shahid, Ishaan
SCT Member(s):	Yingxin

Organization	Samantha Schur
Presenter:	
Presenter's	
Email:	

Minutes:

Description of the Budget:

This is an educational trip meant for Architectural Engineering students with an interest in lighting design. Students will be able to travel to lighting design firms and lighting manufacturers to take part in company presentations, lighting demonstrations, and guided tours of architectural lighting projects in the Detroit and Chicago areas. This will also serve as a networking opportunity for students.

Quest	Questions from the Committee:		Responses from the Presenter:	
1.	Are you getting any academic credit from this trip?	1.	No	
2.	What is the purpose of your travel?	2.	The department has a lot of connections in the industry, Chicago and Detroit are hubs for the lighting industry.	
3.	Have you paid for anything yet?	3.	No	
4.	How do you plan on funding the portion that UPAC cannot cover?	4.	Project Candle is an organization in the department that gets donations from industry and outside donors so they can help us pay for the costs. Companies that we visit also donate sometimes. Students pay a fee to keep them invested in the tree.	

5. How did you select the people attending this trip?	5. We keep tabs on people and offer active club members to join the trip.
6. How many people are attending this trip?	6. Cap at 30.
7. If networking was not a part of this trip would you still go?	7. It is very educational and networking is a bonus. We want to learn what industry is actually about and what jobs could like when we start working. So, yes we would go.
8. Has your priority for funding changed?	8. No

SCT: I was skeptical about the budget, but once I talked to them and looked at the itinerary, I felt like the trip is educational and networking isn't the biggest portion.

CM1: I think it is a fair budget with everything they are asking for. They ended up asking less than we could have offered. Students in the club are going to get a lot out of this club through experience and learning about their major.

CM2: I think it would be a great educational experience and they will bring a lot of experience back to Penn state.

SCT Recommendation:		
Recommendation:	\$5,000	
Amount Funded:	\$5,000	
2 nd By:	Ishaan	
Equipment Breakdown	1. Charter Bus	1. \$5,000
(If needed)	2. Flight	2. \$0
	3. Item	3. \$0
	4. Etc.	4. Etc.
Vote:	4-0	

Additional Recommendations:

Recommendation:

Comments:

Date: 10/17/2023

Organization Name:

Students for the Exploration and Development of Space at Penn State

Budget(s) to be Reviewed: Equipment

Committee:	NAT
Committee Chair:	Sam
UPAC Advisor:	Hannah
Committee	Tom, Aidan H, Aidan J
Members:	
Minutes Taker(s):	Bryana, Shayla
SCT Member(s):	Jacob

Organization	Adi Nagarajan
Presenter:	
Presenter's	Abn5401@psu.edu
Email:	

Minutes:

Description of the Budget:

to your organization's mission, and

Bescription of the Budget.			
Materials Required for designing and manufacturing a Solid Fuel Powered amateur rocket. This includes composite materials, solid rocket motor parts, epoxy, etc.			
Questions from the Committee:	Responses from the Presenter:		
1. Have you paid for anything yet?	1. No		
2. Who will have access to this equipment?	The club members when they meet for meetings will have access.		
 Do you have University Approved Storage? 	Yes		
Have your funding priorities changed?	no		
3. How do you plan to cover the expenses UPAC cannot cover?	NASA space fund		
 Please provide a breakdown of any equipment costs inclusive of the following: the need for each item requested, and how is it essential 	 6. 6in 6k carbon sleeves by ft: structure, single time use 7. 5in shrink tube per ft: another component used to make the tubes; goes 		

over the sleeve; single time use

the estimated length of life for	8. 820 Epoxy Gal Kit with pumps : holds
each item (between 1-4 years)?	composes together, single time use
	9. 50in 3k carbon twill roll per yd: the same
	as a the tubes, but a flat weave. It makes
	the plates; single time use
	10. 6in Fiberglass heavy sleeves per ft: air
	frame, single time use
	11. Rocketpoxy 2 pint kit E: used for bonding
	different parts to the rocket; single time use
	12. Westsystems 105: room tmep cure,
	single time use
	13. Westsystems 206 E: goes with the 105,
	so you mix it together; one time use
	14. Westsystems Pumps: tool used to
	measure, one time use
	15. Wildman Shipping: name of rocketry
	vendor; cost of shipping all of the goods
	16. TelemetrumV3.0 : computer used to
	build the rocket, one time use
	17. Tele Starter : the kit used to retrieve data
	from the tele; two year life span
	18. 755120M Motor Casing : use to test
	launch, one time use
	19. FNC6.0-5-1VK-FW-MT: The nose cone;
	one year life span
	20. N5500 Loki Reload : propellent, one time
	use
	21. Loki motor shipping: shipping of
	propellant
5.	22.
6.	23.
7.	24.
8.	25.

SCT: I love this budget and I think they are passionate about what they are doing and this is also a good use of the funds.

CM1: This seems like an awesome budget, and it's great for the Penn State community.

CM2: They did a great job explaining the budget and I'm excited for them.

SCT Recommendation:			
Recommendation:	Full funding \$4674.20		
Amount Funded:	Full funding \$4674.20		
2 nd By:	Tom & Aidan		
Equipment Breakdown	1. Item	1. \$XXX	
(If needed)	2. Item	2. \$XXX	
	3. Item	3. \$XXX	
	4. Etc.	4. Etc.	
Vote:	6-0		

Additional Recommendations:

Recommendation:

Comments:

Date: 10/17/2023

Organization Name: Flight Deck
Budget(s) to be Reviewed: Equipment

Committee:	NAT
Committee Chair:	Sam
UPAC Advisor:	Hannah
Committee Aidan H, Aidan J, Tom, Shayla, Bryanna	
Members:	
Minutes Taker(s):	Bryana, Shayla
SCT Member(s):	Hallie

Organization	Avaneesh Gokhale
Presenter:	
Presenter's	amg8054@psu.edu
Email:	

Minutes:

Description	of the	Budget:
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My plan is to build a small Cessna 172 flight simulator. In order to do that, I am placing an order for basic avionic instruments, monitors, a PC, and switches.

order	order for basic avionic instruments, monitors, a PC, and switches.			
Quest	Questions from the Committee:		Responses from the Presenter:	
1.	Have you paid for anything yet?	1.	No	
2.	Who will have access to this	1.	Everyone will have access after the	
	equipment?		simulator is built.	
2.	Do you have University approved	3.	Yes, in the advisor's office, 2 teams	
	storage? Will you be setting it up		(choose through numbers), club hours	
	there?		only to use equipment	
3.	Have your priorities for funding	4.	No, they have not changed, but they may	
	changed?		need less of the amount asked due to	
			cheaper options.	
4.	How do you plan to cover the	5.	Out of pocket	
	portion that UPAC doesn't fund?			
5.	Please provide a breakdown of any	6.	Flight control yoke and throttle	
	equipment costs inclusive of the		quadrant: control the aircraft, 4 years	
	following: the need for each item	7.	Switch panel: holds the switches for	
	requested and the estimated		many different things; 4 years	

length of life for each item (single	8. Gaming pc : software to run models, 4
time use OR between 1-4 years)?	years 9. Rudder pedals: control the yaw of the
	aircraft;4 years
	 GNS530: navigation and communication system, 4 years
	11. GNS430: primary navigation systems ;4 years
	12. Transponder: for flight simulation, 4 years
	13. XP12 Software: the name of the
	software they are planning to use; 4 years
	14. Monitor: screen for the person flying to see what they are doing 4 years
	15. Autopilot: real life simulation of auto pilot 4 years
	16. HDMI Cable: hook everything up to
	another, everything is linked; 4 years
	17. USB cable: same as HDMI; 4 years
6.	18.
7.	19.
8.	20.
9.	21.

SCT: It sounds great, and we have a better understanding of who has access to the equipment.

CM1: The university approved storage was a little confusing.

CM2: I like the budget. He is aware that the equipment has to be in the university approved storage and I'm excited to see the outcome.

SCT Recommendation:		
Recommendation:	\$3,226.48	
Amount Funded:	\$3,226.48	
2 nd By:	Aidan J.	
Equipment Breakdown	1. Item	1. \$XXX
(If needed)	2. Item	2. \$XXX
	3. Item	3. \$XXX
	4. Etc.	4. Etc.
Vote:	5-0	

Additional Recommendations:

Recommendation:

Comments: